

Sobell Bridge Club
Income Expenditure Comparisons 2011/2012

	2010/2011	2011/2012	Difference	%
Donations to FO MSH	32000.00	32000.00	0.00	0.00
Table Donations				
Sunday	4085.00	3704.50	-380.50	-9.30
Monday	9458.50	9257.00	-201.50	-2.13
Tuesday	5876.00	7209.00	1333.00	22.70
Wednesday	0.00	66.00	66.00	100.00
Thursday	8816.00	9885.00	1069.00	12.12
Friday A	2493.00	1967.00	-526.00	-21.10
Friday E	2492.00	2972.00	480.00	19.20
Total	33220.50	35060.50	1840.00	5.54
Miscellaneous Expenses				
Cash	-560.68	-659.90	-99.22	-15.00
Cheque	-6863.78	-7748.26	-884.48	-12.90
Total	-7424.46	-8408.16	-983.70	-13.25
Joining Fees	330.00	380.00	50.00	15.00
Subscriptions	1805.00	1735.00	-70.00	-3.90
Other Donations	135.20	31.00	-104.20	-77.00
Total	2270.20	2146.00	-124.20	-5.50
Suppers				
Gross	728.50	1521.00	792.50	108.75
Expenses	-248.70	-522.60	-273.90	-110.00
Net	479.80	998.40	518.60	108.00
Weekends				
Gross	13045.00	17294.00	4249.00	29.60
Expenses	-10913.73	-15782.13	-4868.40	-44.50
Net	2131.27	1511.87	-619.40	-29.00
Tuition				
Gross	771.00	0.00	-771.00	-100.00
Expenses	0.00	0.00	0.00	0.00
	771.00	0.00	-771.00	-100.00
Simultaneous Pairs				
Gross	408.00	873.00	465.00	113.50
Expenses	-222.00	-384.00	-162.00	-73.00
	186.00	489.00	303.00	160.00
Xmas Nibbles				
Gross	596.00	849.00	253.00	42.50
Expenses	-499.64	-344.24	155.40	31.00
	96.36	504.76	408.40	423.50
Surplus on year	<u>31730.67</u>	<u>32302.37</u>	571.70	1.80

Comparisons with 2010/2011

- 1 Table donations were up by 5.54%
- 2 Expenses were up by 13.25%
- 3 38 new members this year as opposed to 33 last year
- 4 Membership renewals down from 361 to 347
- 5 Bridge suppers made much more this year mostly due to the raffles
- 6 Simultaneous pairs and the Humble Cup meant an increase in profit from £186 to £489
- 7 The net surplus for 2011/2012 is up by 1.8% to £32,302.37. Taking into consideration the economic climate, we believe this to be a satisfactory result.